

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST III ANNUAL REPORT  
2015**

Project	Original Estimated Cost	Current Estimated Cost**	Amount Expended	Amount Expended 2015	Total Expended To Date	Remaining Proceeds To Spend
			2009 - 2014			
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 368,565	\$ 113,423	\$ 481,988	\$ 414,619
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 296,783	\$ 1,189	\$ 297,972	\$ 2,028
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 76,785	\$ -	\$ 76,785	\$ 23,215
<b>Total SPLOST III</b>	<b>\$ 2,000,000</b>	<b>\$ 1,296,607</b>	<b>\$ 742,133</b>	<b>\$ 114,613</b>	<b>\$ 856,745</b>	<b>\$ 439,862</b>

\*\*Adjusted based on actual amount received

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST IV ANNUAL REPORT  
2015**

Project	Original Estimated Cost	Amount Expended 2015	Total Expended To Date	Remaining Proceeds To Spend
Administrative Buildings & Equipment	\$ 200,000	\$ -	\$ -	\$ 200,000
Public Safety Equipment & Vehicles	\$ 200,000	\$ -	\$ -	\$ 200,000
Public Works Vehicles, Equipment, Roads &	\$ 500,000	\$ -	\$ -	\$ 500,000
Water & Sewer System Improvements	\$ 600,000	\$ 53,742	\$ 53,742	\$ 546,258
<b>Total SPLOST IV</b>	<b>\$ 1,500,000</b>	<b>\$ 53,742</b>	<b>\$ 53,742</b>	<b>\$ 1,446,258</b>