

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST III ANNUAL REPORT  
2017**

Project	Original Estimated Cost	Current Estimated Cost**	Amount Expended	Amount	Total Expended To Date	Remaining Proceeds To Spend
			2009 - 2016	Expended 2017		
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 502,685	\$ 3,854	\$ 506,539	\$ 390,068
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 297,972	\$ -	\$ 297,972	\$ 2,028
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 96,571	\$ 1,053	\$ 97,624	\$ 2,376
<b>Total SPLOST III</b>	<b>\$ 2,000,000</b>	<b>\$ 1,296,607</b>	<b>\$ 897,228</b>	<b>\$ 4,907</b>	<b>\$ 902,135</b>	<b>\$ 394,473</b>

\*\*Adjusted based on actual amount received

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST IV ANNUAL REPORT  
2017**

Project	Original Estimated Cost	Amount Expended 2015-2016	Amount Expended 2017	Total Expended To Date	Remaining Proceeds To Spend
Administrative Buildings & Equipment	\$ 200,000	\$ 1,688	\$ 55,342	\$ 57,030	\$ 142,970
Public Safety Equipment & Vehicles	\$ 200,000	\$ 37,317	\$ -	\$ 37,317	\$ 162,683
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 500,000	\$ 48,460	\$ 62,742	\$ 111,203	\$ 388,797
Water & Sewer System Improvements	\$ 600,000	\$ 53,742	\$ 31,651	\$ 85,393	\$ 514,607
<b>Total SPLOST IV</b>	<b>\$ 1,500,000</b>	<b>\$ 141,208</b>	<b>\$ 149,735</b>	<b>\$ 290,943</b>	<b>\$ 1,209,057</b>