

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST III ANNUAL REPORT  
2018**

Project	Original Estimated Cost	Current Estimated Cost**	Amount Expended	Amount Expended 2018	Total Expended To Date	Remaining Proceeds To Spend
			2009 - 2017			
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 506,539	\$ -	\$ 506,539	\$ 390,068
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 297,972	\$ -	\$ 297,972	\$ 2,028
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 97,624	\$ 1,691	\$ 99,315	\$ 685
<b>Total SPLOST III</b>	<u>\$ 2,000,000</u>	<u>\$ 1,296,607</u>	<u>\$ 902,135</u>	<u>\$ 1,691</u>	<u>\$ 903,826</u>	<u>\$ 392,781</u>

\*\*Adjusted based on actual amount received

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST IV ANNUAL REPORT  
2018**

Project	Original Estimated Cost	Amount Expended 2015-2017	Amount Expended 2018	Total Expended To Date	Remaining Proceeds To Spend
Administrative Buildings & Equipment	\$ 200,000	\$ 57,030	\$ 14,070	\$ 71,100	\$ 128,900
Public Safety Equipment & Vehicles	\$ 200,000	\$ 37,317	\$ 28,975	\$ 66,292	\$ 133,708
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 500,000	\$ 111,203	\$ 100,943	\$ 212,145	\$ 287,855
Water & Sewer System Improvements	\$ 600,000	\$ 85,393	\$ 4,722	\$ 90,115	\$ 509,885
<b>Total SPLOST IV</b>	<u>\$ 1,500,000</u>	<u>\$ 290,943</u>	<u>\$ 148,710</u>	<u>\$ 439,653</u>	<u>\$ 1,060,347</u>